



**CRONOGRAMA FÍSICO-FINANCEIRO.**

**PROGRAMA ESTRADAS DA INTEGRAÇÃO PROJETO DE PAVIMENTAÇÃO DE ESTRADAS RURAIS MUNICIPAIS.**

Item	Descrição	Valor (R\$)	Parcelas:	1	2	3	4	5	6	7	8	9	10	11	12	Resumo
				jan/22	fev/22	mar/22	abr/22	mai/22	jun/22	jul/22	ago/22	set/22	out/22	nov/22	dez/22	Geral
1.	PAVIMENTAÇÃO POLIÉDRICA	926.540,21	% Período:	8,48%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	100,00%
				8,48%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	100,00%
1.1.	SERVIÇOS PRELIMINARES	67.857,36	% Período:	8,48%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	100,00%
				8,48%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	100,00%
1.2.	DRENAGEM	49.176,75	% Período:	8,48%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	100,00%
				8,48%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	100,00%
1.3.	PAVIMENTAÇÃO	809.506,10	% Período:	8,48%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	100,00%
				8,48%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	100,00%
<b>TOTAL</b>	Período	Repasse SEAB % :		8,48%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	100,00%
		Repasse SEAB R\$ :	74.400,43	72.996,64	72.996,64	72.996,64	72.996,64	72.996,64	72.996,64	72.996,64	72.996,64	72.996,64	72.996,64	72.996,64	72.996,64	877.363,47
		Contrapartida Municipio %:		8,48%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	8,32%	100,00%
		Contrapartida Municipio \$:	4.170,24	4.091,50	4.091,50	4.091,50	4.091,50	4.091,50	4.091,50	4.091,50	4.091,50	4.091,50	4.091,50	4.091,50	4.091,50	49.176,74
		Investimento:	78.570,67	77.088,14	77.088,14	77.088,14	77.088,14	77.088,14	77.088,14	77.088,14	77.088,14	77.088,14	77.088,14	77.088,14	77.088,14	926.540,21
	Acumulado	Repasse SEAB % :		8,48%	16,80%	25,12%	33,44%	41,76%	50,08%	58,40%	66,72%	75,04%	83,36%	91,68%	100,00%	
		Repasse SEAB \$ :	74.400,43	147.397,07	220.393,71	293.390,35	366.386,99	439.383,63	512.380,27	585.376,91	658.373,55	731.370,19	804.366,83	877.363,47		
		Contrapartida Municipio %:		8,48%	16,80%	25,12%	33,44%	41,76%	50,08%	58,40%	66,72%	75,04%	83,36%	91,68%	100,00%	
		Contrapartida Municipio \$:	4.170,24	8.261,74	12.353,24	16.444,74	20.536,24	24.627,74	28.719,24	32.810,74	36.902,24	40.993,74	45.085,24	49.176,74		
		Repasse Total % :		8,48 %	16,80 %	25,12 %	33,44 %	41,76 %	50,08 %	58,40 %	66,72 %	75,04 %	83,36 %	91,68 %	100,00 %	
	Investimento Total \$ :	78.570,67	155.658,81	232.746,95	309.835,09	386.923,23	464.011,37	541.099,51	618.187,65	695.275,79	772.363,93	849.452,07	926.540,21			

Local

**PALMITAL/PR:**

Data

**Quarta Feira , 02 de Dezembro 2021.**

Responsável Técnico : ALEX CLEYTON ALMEIDA MOHANNA.

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